

## DECISIONS OF THE SCHOOLS FORUM HELD ON WEDNESDAY 23 SEPTEMBER 2015

### DECISIONS:

#### 1 MATTERS RAISED BY SCHOOLS

No resolution was passed on this item.

#### 2 STANDING ITEM – DSG GROWTH FUND ALLOCATIONS

No resolution was passed on this item.

#### 3 SCHOOLS FORUM MEMBERS – ELECTION OF A CHAIR

Resolved –

That the established approach (email) be followed for the collection of nominations for the election of Chair of the Schools Forum for 2015/16.

*Action: Business Advisor (Schools)*

#### 4 UPDATE ON 2015/16 DSG FUNDING MATTERS

Resolved –

- (1) That the contents of Document EX be noted.
- (2) That the proposed programme, outlined in Document EY, to establish six Centre of Good Practice (hubs) be noted. That a report be presented to the next meeting, which responds to the questions asked, and requests for further information made, by Forum Members on this matter and recorded in the minutes of the meeting.
- (3) That the letter from the Leader of the Council to Education Improvement Strategy Board Members be provided for the Schools Forum's record.
- (4) That a report from the Bradford Education Improvement Commissioning Board (BEICB) be included as a standing agenda item of Schools Forum meetings. That the minutes of BEICB meetings be provided within these reports.



## **5 EARLY PROJECTION OF THE 2016/17 DSG POSITION AND COST PRESSURES**

**Resolved –**

- (1) That the contents of Document EZ be noted.**
- (2) That information be provided for the Schools Forum to consider on the how Bradford's formulae allocates funding for types of pupil needs and multiple needs, how our approach compares with the position nationally, and on the possible areas of risk was a National Funding Formula to be established around current national averages.**

## **6 CONSULTATION ON THE EARLY YEARS SINGLE FUNDING FORMULA 2016/17**

**Resolved –**

- (1) That the publication of the consultation, Document FA, Appendix 1, be agreed.**
- (2) That further information is provided to the Schools Forum on the processes in place for auditing the eligibility of children for the 2 year old free entitlement.**

**Action:      *Principal Finance Officer (Schools)***

## **7 CONSULTATION ON THE PRIMARY AND SECONDARY SCHOOL FORMULAE 2016/17**

**Resolved –**

**That the publication of the consultation, Document FB, Appendix 1, be agreed, subject to minor amendments of the wording in Appendix 4 and the inclusion of a total pupil numbers column in the budget modelling spreadsheets, as suggested by Members.**

**Action:      *School Formula Funding Officer***

## **8 PUPIL PREMIUM SPENDING ANALYSIS**

**Resolved –**

- (1) That the contents of Document FC be noted.**
- (2) That this information, and use of Pupil Premium and impact evaluation, is discussed with the Partnerships.**



## 9 WORK PROGRAMME AND SCHEDULE OF MEETINGS 2015/16 ACADEMIC YEAR

Resolved –

That the Schools Forum meetings schedule and work programme for the 2015/16 Academic Year be approved, with the addition of the consideration of the DfE's Post 16 area review and Post 16 costs, funding and provision as an emerging priority theme.

**Action:** *Business Advisor (Schools)*

**FROM:** *Suzan Hemingway (City Solicitor)*  
*City of Bradford Metropolitan District Council*

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*Committee Secretariat*  
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